

TCR Program – Application Approval Project # 38.1 – November 2005

Los Angeles Los Angeles-San Fernando Valley Transit Extension; (A) build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center.

(\$ X 1,000)

Estimated Project Cost: \$329,500

TCRP Funds – Subproject #38.1: \$145,000

TCRP Funds for Project #38: \$245,000

Lead Agency: Los Angeles County
Metropolitan Transportation
Authority (LACMTA)

TCRP Funds approved to date:

\$145,000

Phase(s) Approved to Date:

All

Implementing Agency:

LACMTA

TCRP allocations to date: \$145,000

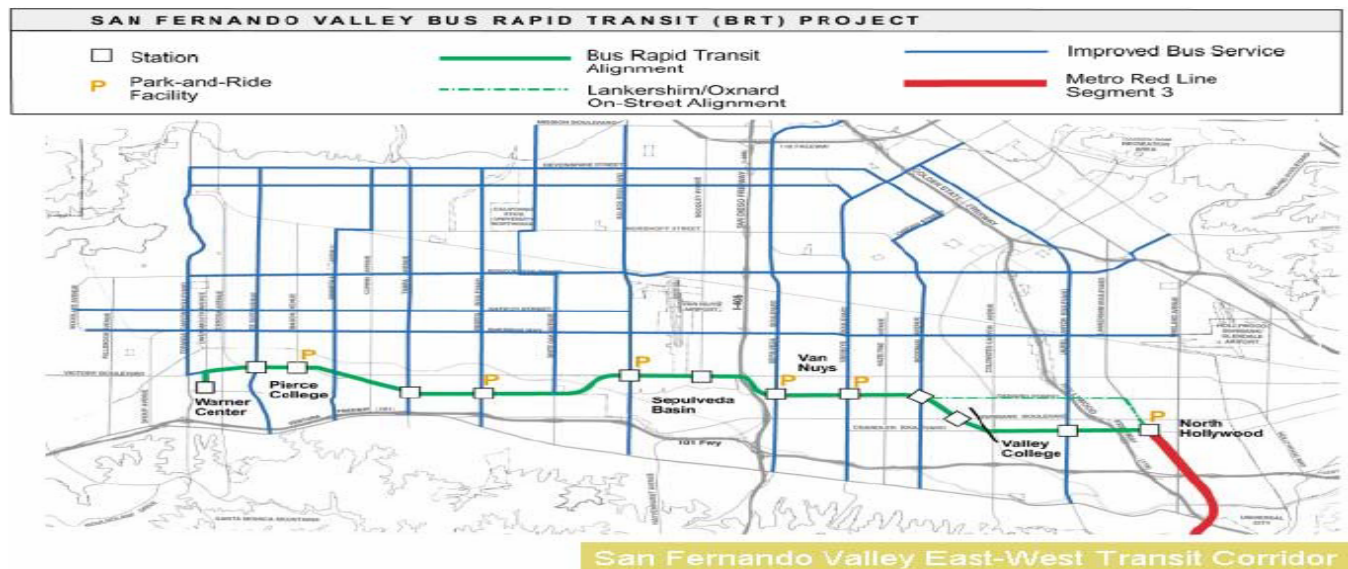
for Phase(s): All

Advance requested: \$0

for Phase(s): N/A

LONP Approved to Date: \$98,000

for Phase(s): 4



Project Summary: This project is to build the San Fernando Valley (SFV) East-West Metro Rapid Transitway (Metro Orange Line), along the Burbank/Chandler Corridor from North Hollywood to Warner Center. The 14-mile route will run along the Burbank/Chandler right-of way from the North Hollywood Red Line Station to the planned Warner Center Transit Hub. The 26-foot wide, at-grade busway is located in the center of the LACMTA right of way. 13 busway stations will be placed approximately 1 mile apart along the route. MRT Buses will be given some priority at traffic signals with the use of signal synchronization. This technology will decrease the travel time from 55 minutes to approximately 30 minutes from North Hollywood to Warner Center. Additionally, the 100-foot wide dedicated bus lanes will be able to accommodate the bus lane and landscaping features to help integrate the BRT with surrounding neighborhoods.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Preliminary Engineering and completion of Final EIR	12/00	9/02	\$10,316
2	Final design plans required to contract design/build BRT lane	8/02	5/04	\$16,800
3	Right of Way Acquisition	3/02	6/05	\$24,900
4	Construct BRT lane	4/03	12/05	\$259,984
4	Purchase buses	11/02	7/05	\$17,500
Total:				\$329,500

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Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$10,016	\$14,000	\$8,100	\$112,884	\$145,000
		Proposed					
Prop C	Measure	Committed		\$2,800	\$16,800	\$164,600	\$184,200
		Proposed					
STIP-RIP (APD)	State	Committed	\$300				\$300
		Proposed					
	Totals:	Committed	\$10,316	\$16,800	\$24,900	\$277,484	\$329,500
		Proposed					
		Totals:	\$10,316	\$16,800	\$24,900	\$277,484	\$329,500

AB 1335 Letter Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
Prop C	Measure	Totals:				\$98,000	\$98,000

Prior TCRP Action:

- Original application was approved on January 18, 2001 (Resolution TA-01-01).
- A subsequent application for Phase 2 – PS&E; Phase 3 – ROW, and Phase 4 – CON, was approved on April 3, 2002, under Resolution TA-02-04, including a minor amendment to update the completion date and cost of Phase 1.
- A minor amendment was approved April 2002, to update the project schedule.
- An additional amendment was approved June 26, 2003, Resolution TAA-03-02, to shift funds between phases, update the scope to include an additional park and ride (PNR) lot not previously planned and reduce the number of buses to be acquired from 87 to 22, and update the project schedule. The shift of funds is needed to cover the cost of additional activities associated with the Design/Build contract. LACMTA has indicated in their latest Bus Fleet Management Plan that only 22 vehicles (including spares) will be required on opening day. There is no cost decrease to the project resulting from the reduced number of buses to be acquired due to the expanded scope of the project (additional PNR). LACMTA has indicated that additional time is needed to the inability to execute new third party contracts resulting from the suspension of the TCR Program.
- An application amendment to update the end dates for Phase 2 – PS&E, Phase 3 – Right of Way, and Phase 4 – CON was approved on October 29, 2003 (TAA-03-12). LACMTA has indicated that additional time is needed to complete these phases of work due to the inability to execute new third party contracts resulting from the financial uncertainties of TCR funds. An AB 1335 Letter of No Prejudice in the amount of \$98,000,000 for Phase 4 was also approved (TL-03-02).
- An amendment was approved August 4, 2004 (TAA-04-07) to extend the end date of Phase 3 from September 2004 to March 2005 and transfer \$14,500,000 of TCR funds from Phase 3 to Phase 4.
- An amendment was approved April 14, 2005 (TAA-05-03) to extend the end dates of Phase 3 and Phase 4 (construction) and to transfer savings totaling \$384,000 from Phase 1 to Phase 4.
- An allocation of \$98 million to liquidate the LONP was approved November 3, 2005 (TFP-05-15).

Status of Conditions: No conditions.

Discussion/Issues: The Commission reviewed the Final EIR and approved the project for future consideration of funding on April 4, 2002, under Resolution E-02-27. Regional Transportation Plan documentation on file.